

Olivet Congregational Church Congregational Discernment Task Force May 18, 2025 Presentation

1. Welcome & Setting Expectations

2. Scripture & Opening Prayer

3. WHAT is discernment?

3a. Decision making vs. Discernment

A Deciding Approach

Primarily intellectual process

We have the capacity to understand and solve our own problems

Maintaining order is important

Define, analyze, evaluate and determine

Surveys and data

Assessing risk and return

Parliamentary procedures

A Discerning Approach

God is not neutral about our mission or choices

God's will is revealed in community

Anchored in prayer and stillness

Grounded in guiding principles

Steeped in listening - Listening circles, Storytelling, Appreciative Inquiry

Shedding of our ego and biases

Indifference to our own preferences

Majority Voting

Consensus

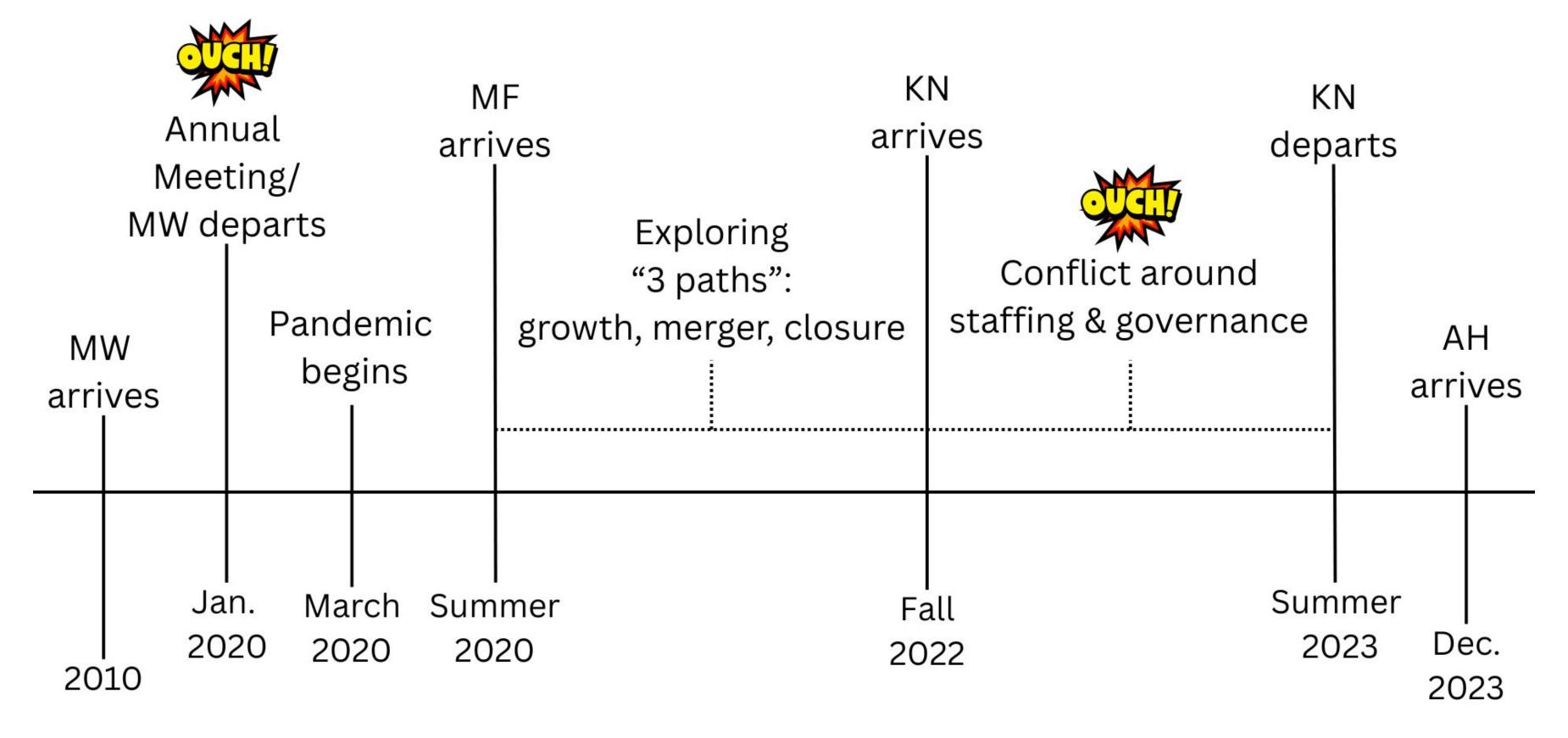
Deb

4. WHY are we doing this?

Deb, Marcia, Abigail, Johnell, Matt

4a. Recent History and Fritz Process

Timeline of Recent History



Deb & Marcia

3 Paths Process

Summer 2020 Michael Fritz hired

Interviews

Oct 2020 Five questions – Survey Monkey

Jan. 2021 3 Paths – Annual Report

Path 1 Stay as is

Path 2 Grow

Path 3 Merge

Sept. 2021 Voting

Path 1 1 vote

Path 2 2 votes

Path 2+3 3 votes

Path 3+3 w/ time limits 42 votes

TOTAL VOTES 48

Deb & Marcia

3 Paths Process (continued)

Sept. 2021-

Path 3 Exploration

May 2022

Bloom

Mendota Church

St Paul UCC

June 2022

Michael Fritz's contract ends

Deb & Marcia

4b. Snapshot of Current Situation



CHURCH CHANGING

Membership and worship attendance are down across the United Church of Christ

% CHANGE	MEMBERS	AVG WEEKLY ATTENDANCE
2017-2022	-16.57%	-29.72%
2012-2022	-28.69%	-40.49%

Source



Abigail

U.S. Religious Landscape Changing

- Although nearly 50% of people attended church weekly as a child, only 20% attended weekly as adults.
- Most churches see a 10-15% drop in attendance annually.
- Volunteering continues to drop, with 40% of church membership volunteering in early 2020 and only 20% volunteering by March 2022.
- 8.8% of churches were either forced (or decided) to decrease the size of their staff in 2024—despite planning to do the opposite in 2023.



In 2022, 71% of MN UCC churches had worship attendance <50 and 45% of MN UCC churches had membership of <100





Source: The Minnesota Coference of the





CHALLENGES FOR OLIVET IN 2025

Giving

Membership

Weekly Attendance

Volunteer Burnout

Staff Sustainability

Abigail

Staff:Congregant Ratio

Majority of U.S. Churches

1 full-time equivalent (FTE) employee for 30-65 people.*

Olivet Congregational Church

2.75 full-time equivalent (FTE) employees for ~30 people.

*Based on data from 510 churches captured through the National Church Compensation Survey and State of Church Compensation Survey (2021-2022).

Source: ChurchSalary.com



Staff Allocation in Budget

On average, churches spend slightly less than 50% of their budget on payroll.*

Olivet Congregational Church spent about 70% of our budget on payroll in 2024.

*Based on the ratio of payroll (compensation and benefits) spending versus overall budget from 3,098 churches (2018-2022). Source: ChurchSalary.com

Abigail

Considerations

"What is realistic to expect of a church this size in terms of programs and staffing?"

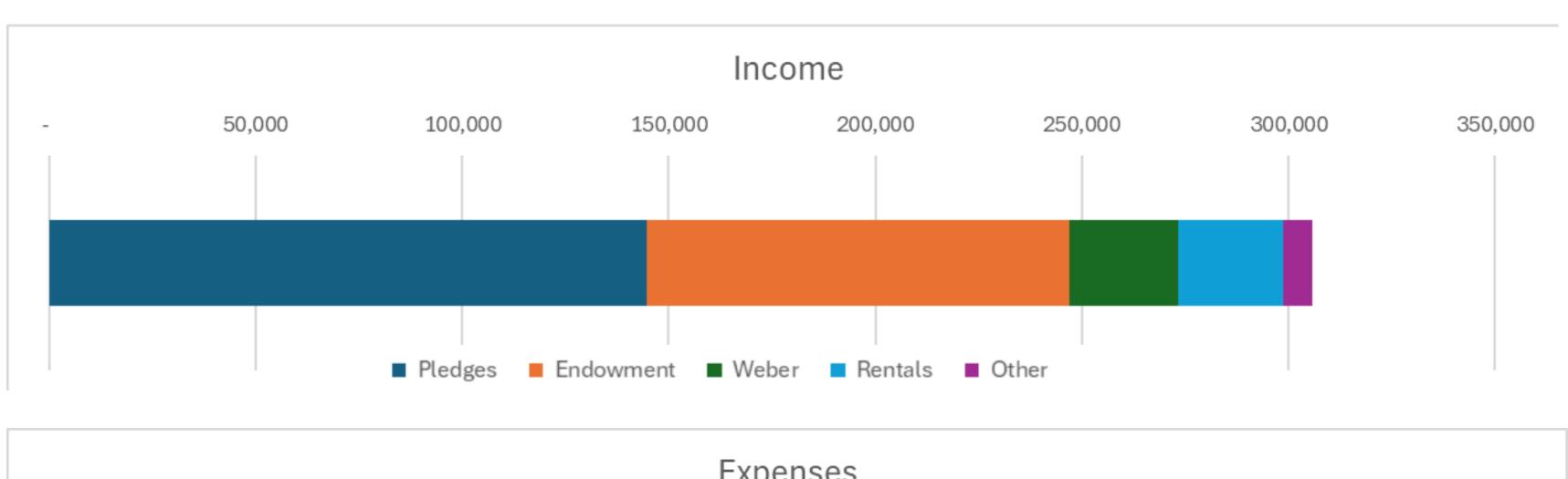
"What does it mean to be good stewards of our existing resources?"

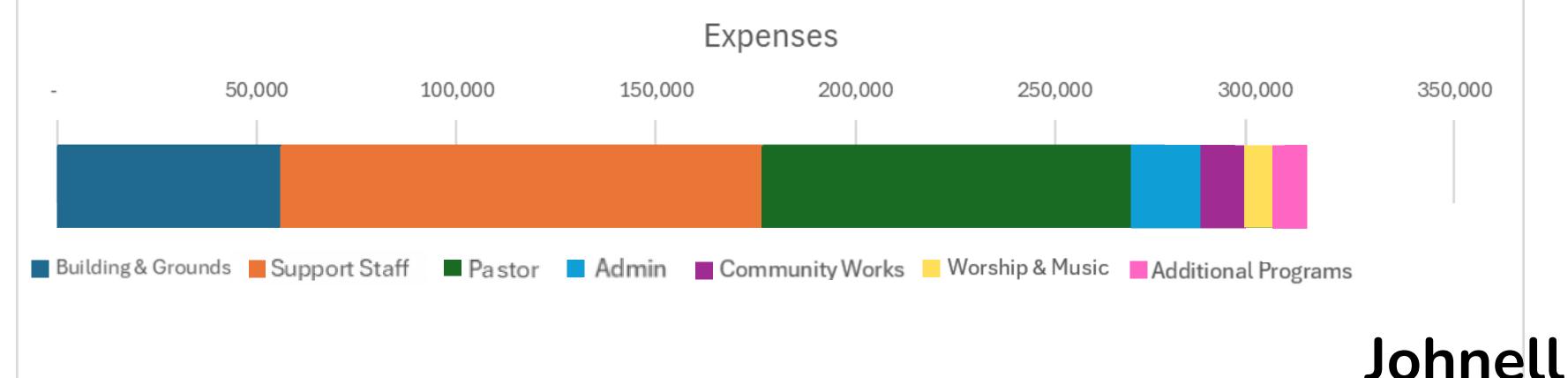
"What role should the endowment play in our annual operating budget?"

"What does meaningful church look like right now given the reality of the world?"

Abigail

2025 Budget





4c. The Framing Question

Reflecting on where we are now, what changes in form and direction is God calling Olivet to make?

5. HOW are we doing this?

5a. Role of the Task Force & Sarah Lehman

- Task Force is not deciding but designing a process to engage congregation in the framing question
- Sarah Lehman facilitating conversation with task force
- Task Force facilitating conversation with the congregation

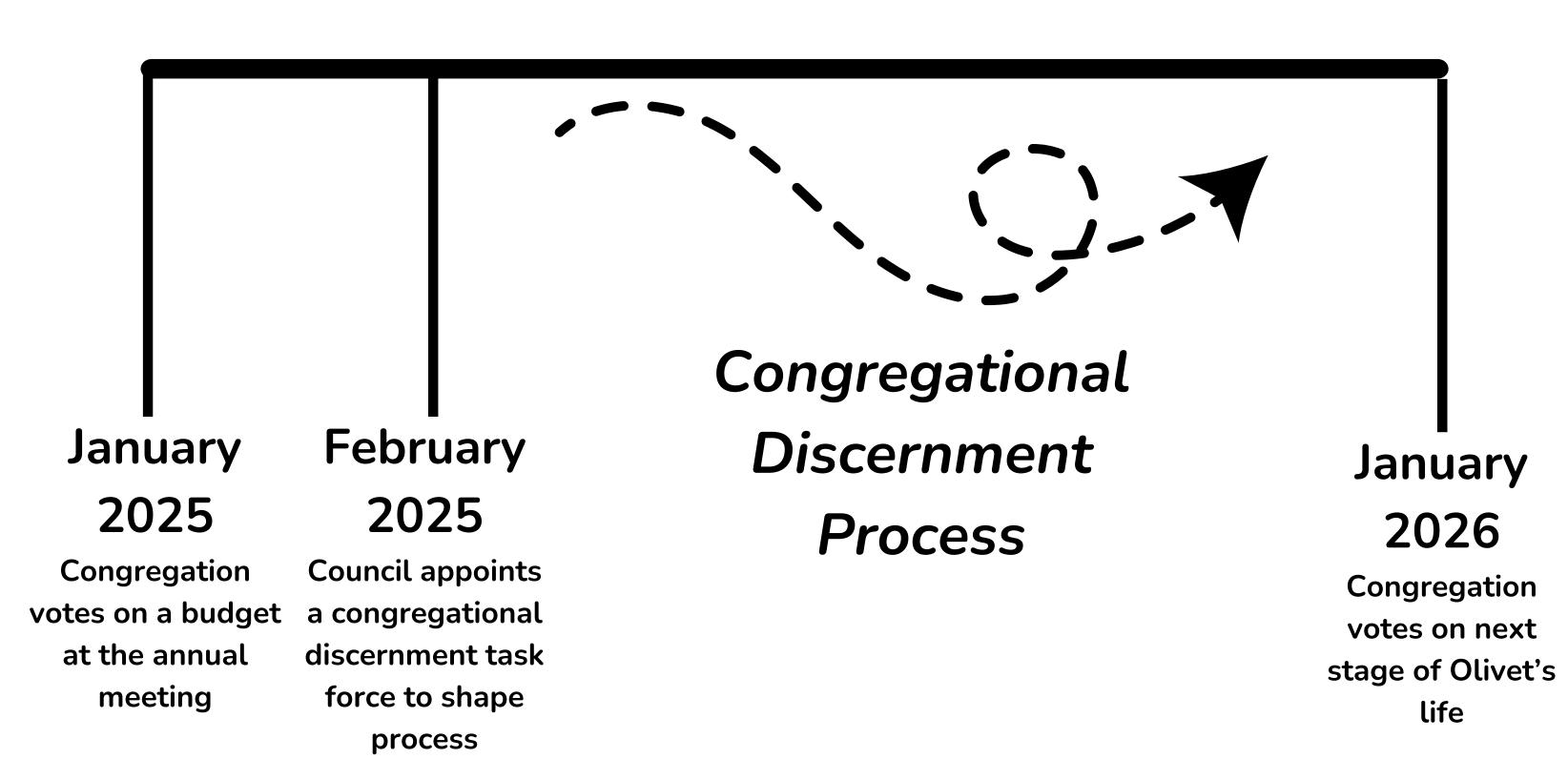
5b. Role of the Congregation: to participate fully and faithfully!

5c. Spiritual Dimension

5d. The Task Force's Guiding Principles

- 1. Prepare to Listen
- 2.Lead with Compassion
- 3. Listen with Care
- 4. Create Brave Space
- 5. Communicate with Integrity

5e. Broad Timeline



Abigail

6. Get Involved: Be sure to fill out participation form and get handouts!



THANK YOU!